

SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
		FEBRUARY, 2010		
	ACCOUNT NUMBER	BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	7,843,187.77	0.00	7,843,187.77
Elementary and Secondary Education Act, Title 1	3240	2,358,488.00	0.00	2,358,488.00
Federal through Local	3280	67,103.22	0.00	67,103.22
Other Federal through State	3290	68,496.00	0.00	68,496.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	6,051,040.17	323,498.00	6,374,538.17
Benefits	200	1,551,637.04	103,773.10	1,655,410.14
Purchased Services	300	432,901.48	-323,784.89	109,116.59
Materials & Supplies	500	49,400.60	549.45	49,950.05
Capital Outlay	600	365,169.80	-348.00	364,821.80
Other Expenses	700	998.32	0.00	998.32
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>8,451,147.41</b>	<b>103,687.66</b>	<b>8,554,835.07</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	100,244.27	4,430.90	104,675.17
Benefits	200	26,846.65	-306.54	26,540.11
Purchased Services	300	40,256.00	-250.00	40,006.00
Materials & Supplies	500	1,625.00	-118.56	1,506.44
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>168,971.92</b>	<b>3,755.80</b>	<b>172,727.72</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	73,313.69	-3,858.64	69,455.05
Benefits	200	3,703.29	4,165.18	7,868.47
Energy Services	400	232.24	0.00	232.24
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>77,249.22</b>	<b>306.54</b>	<b>77,555.76</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	894,708.60	78.34	894,786.94
Benefits	200	291,310.61	-78.34	291,232.27
Purchased Services	300	47,407.75	0.00	47,407.75
Materials & Supplies	500	20,371.37	0.00	20,371.37

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Capital Outlay	600	21,000.00	0.00	21,000.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,274,798.33</b>	<b>0.00</b>	<b>1,274,798.33</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Purchased Services	300	5,700.00	0.00	5,700.00
Other Expenses	700	2,000.00	0.00	2,000.00
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,700.00</b>
<b>GENERAL ADMINISTRATION</b>				
Other Expenses	700	298,325.39	0.00	298,325.39
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>298,325.39</b>	<b>0.00</b>	<b>298,325.39</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	7,914.00	0	7,914.00
Benefits	200	1,686.00	0	1,686.00
Other Expenses	700	0.00	0	0.00
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.00</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Purchased Services	300	2,000.00	0	2,000.00
Capital Outlay	600	6,795.00	0	6,795.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>8,795.00</b>	<b>0.00</b>	<b>8,795.00</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
Salaries	100	37,254.00	-37,254.00	0.00
Benefits	200	18,664.00	-18,664.00	0.00
Purchased Services	300	2,575.00	175.00	2,750.00
Energy Services	400	52,007.00	-52,007.00	0.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>110,500.00</b>	<b>-107,750.00</b>	<b>2,750.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	0.00	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>10,407,087.27</b>	<b>0.00</b>	<b>10,407,087.27</b>